

FISCAL MEMORANDUM

SB 4039 – HB 4039

May 15, 2008

SUMMARY OF AMENDMENTS (018730, 018297, 018647):

Requires that all administrative costs of the Energy Efficient Schools initiative shall be funded from the Energy Efficient Schools Council fund. Attaches the Energy Efficient Schools Council to the Department of Education for administrative purposes. Makes members of the Council subject to conflict of interest provisions. Adds two members to the technical advisory council who have backgrounds in LEED AP certification or in Green Globes design and management.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$210,200
\$1,100/Each One-Day Meeting

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENTS:

Other Fiscal Impact – Administrative costs of \$210,200 for the Council and \$1,600 per diem each one-day meeting for 11 non-legislative members will be paid from the Energy Efficient School Council fund.

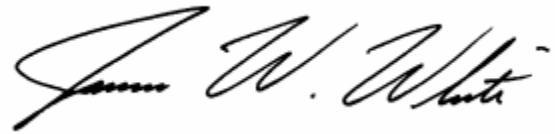
Assumptions applied to amendments:

- According to the Department of Education (DOE) combined recurring and non-recurring administrative costs are estimated to be \$210,200. An executive director will be employed at an annual salary of \$92,700 plus benefits of \$31,518 (34 percent of salary). One administrative assistant will be employed at an annual salary of \$32,900 plus benefits of \$11,186 (34 percent of salary). The total increase in state expenditures for personnel will be \$168,304 ($\$92,700 + \$31,518 + \$32,900 + \$11,186 = \$168,304$).
- Other recurring costs for printing (\$500), communications (\$2,400), office and data processing supplies (\$6,000), rental of office space and insurance (\$18,000), and professional services by other agencies (\$5,000), will total \$31,900.

- One-time costs for furniture, equipment, and landscaping will be \$10,000.
- Per diem costs for 11 non-legislative members, each one-day meeting, are estimated to be \$1,584 (11 members x \$0.46 per mile x 11 = \$1,584).

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" and last name "White" clearly legible, and "W." in the middle.

James W. White, Executive Director

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